

Head Wise BE Allocation (Chancery Budget) in respect of HCI, Dhaka for FY 2022-23

HEAD	AMOUNT (Rs. IN THOUSANDS)
Salaries	577305
Wages	1550
Overtime Allowance	1200
Medical Treatment	14000
Travel Expenses(Local)	2200
Travel Expenses(Others)	8814
Publicity	10000
Office Expenses(OE)	47500
Swachhta Action Plan [SAP(OE)]	200
Information Technology	2700
Rents, Rates & Taxes	33815
Minor Works	9217
Other Charges	1200
Total	709701